Secrt II-48—34,846—20-1-22.

L. S. f. (1923) Department.

Ordinary SERIES.

G.O. No. 1187 Mtg.

DATED 28-5-23

[Despatch Abstract.]

Bellary Dist.

A. P. B.—100-8-22

B

PROCEEDINGS OF THE MUNICIPAL COUNCIL, BELLARY.

at the meeting held on 27th February *1923* @ 5-30 P.M.

STRENGTH BEING. 28.

SUBJECT.	RESOLUTION.
Read:—	
1. Budget for 1923-24 and the Revised Budget for 1922-23.	Adopted and passed. Provision of RS:600 to be made cutting short the balance of RS:500 under Revenue account for increasing the pay of bill collectors and private scavenging maistries etc.

(True Copy)

P R E S E N T:-

1. M.R.Ry, Rao Bahadur M. Gopalaswami Modaliar Avl., B.A., B.L., Chairman.
2. Mr. K.Abdul Hye, Vice-Chairman
3. M.R.Ry, Duggi Veeriah Gasun.
4. ,, T.N. Vadivelachari Avl.
5. ,, R. Annaswami Pillai Avl.
6. ,, P. Chinnaramanappa Garu
7. ,, M. Narasappa Garu
8. ,, K. Balavenkataswamichetty Garu
9. ,, T. Subbachetty Garu
10. ,, K. Brahmasastri Garu
11. ,, G. Thimmappa Garu
12. ,, S. Channabasappa Garu
13. ,, C. Karibasappa Garu
14. ,, G. Krishnaswami Naidu Garu
15. ,, M. Karibasappa Garu
16. ,, P. Siva Rao Garu, M.L.C.
17. ,, C. Balaji Rao Garu
18. ,, Gadla Vuluvachetty Garu
19. ,, M. Narasimhappa Garu
20. Mr. B. Abdul Basith Saib.

Ref Sc 395/22 6-3-23

To The Secretary to Local Self Department Madras

Communicated to the Secretary Local Self Government Department, Madras through the Collector, Bellary with the Budget and the appendix duly filled in as required by G.O.No. 257 L & M., dated 26-1-23. The balance under Remunerative Enterprises account ordinary has not been appropriated to Revenue as there was a working balance of RS:2900/- under Revenue account.

Chairman, M.C.

Municipal Councillors' Office,

Bellary, Dated 2nd ~~February~~ March 1923.

V APPE

BUDGET ESTIMATE OF Bellary

A.—Ordina

Services.	Total Expenditure.			Service Receipts.			Government Ser	
	Actuals, 1921–22.	Revised estimate, 1922–23.	Budget estimate, 1923–24.	Actuals, 1921–22.	Revised estimate, 1922–23.	Budget estimate, 1923–24.	Actuals, 1921–22.	Rev estir 192
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(
I.—Management.	9844	9900	8750	163	140	230		
II.—Communications (including lighting, etc.).	12792	18360	18130	17619	19890	18070	3773	
III.—Education.								
(i) Elementary	9322	12400	12800	348	100	10	3280	45
(ii) Secondary and others ..	22056	26640	27000	13419	14600	14180	9426	7a
IV.—Public Health.								
(i) Medical relief	3382	5840	5750	73	50	50	67	
(ii) Preventive Medicine ..	40770	46560	45090	8779	9790	11550	247	
(iii) Water-supply and drainage.								
Total ..	98166	119700	117520	40401	44570	44090	16793	12

Difference between 'total expenditure' and the total of service receipt

(*a*) Total expenditure on services from general revenues (figure in column 16) .. .. ..

(*b*) Total net revenues from taxation and miscellaneous items. [Total of items (*a*) Taxation and (*b*) Miscellaneou

(*c*) Difference [(*b*) — (*a*)] .. ..

Appropriations to general revenues from—

(*d*) Remunerative enterprises .. ..

(*e*) Government grants, etc. .. ..

(*f*) Net ordinary surplus or deficit [total of (*c*), (*d*) and (*e*)] .. ..

(*g*) Capital expenditure on services from general revenues .. ..

(*h*) Opening balance (under revenue account) .. ..

(*i*) Closing balance do. .. ..

(*j*) Uncollected arrears expected at the end of 1923–24 .. ..

(*k*) Outstanding liabilities expected at the end of 1923–24 .. ..

(*l*) Diversions of earmarked funds not possible of adjustment before the close of 1923–24 .. ..

DIX.

871—27-1

~~DISTRICT BOARD~~
MUNICIPAL COUNCIL FOR 1923-24.

Expenditure.

ANTS FOR S.		ENDOWMENTS AND CONTRIBUTIONS.			APPROPRIATION FROM GENERAL REVENUES.*			REMARKS. (Any large variations among the ac of 1921–22, the revised estimate 1922–23, and the budget estimate 1923–24 should be explained in this column.)
	Budget estimate, 1923–24.	Actuals, 1921–22.	Revised estimate, 1922–23.	Budget estimate, 1923–24.	Actuals, 1921–22.	Revised estimate, 1922–23.	Budget estimate, 1923–24.	
	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)
					9681	9760	8520	
	1890				-8600	-1910	-1830	
0	5120				5694	7720	7670	
0	12820	28			-817	4990		
0	80	300	300	300	2942	5430	5320	
					31744	36770	33540	
0	19910	328	300	300	40644	62760	53220	

overnment grants for services, and endowments and contributions. .. .. = 53220

enue minus collection charges in the revenue account.] = 58650

.. .. = 5430

.. .. = nil

.. .. = nil

.. .. = 5430

5430
nil
1900 ✓
7670 ×
nil
nil

Chairman, M.C.
Bellary

10
42

B.—Capital expenditure.

	Rs.
(*a*) Total capital expenditure ..	7570
(*b*) Amount met from loans, Government grants, etc.	5040
(*c*) Net expenditure from general revenues [(*a*)—(*b*)].	2530
(*d*) Opening balance	15590
(*e*) Closing balance	12860
(*f*) Difference	2730

C.—Remunerative enterprises (Ordinary).

	Rs.
(*a*) Opening balance..	2350
(*b*) Total receipts	13810
(*c*) Total	16160
(*d*) Total expenditure	2900
(*e*) Amount appropriated to general revenues.	
(*f*) Closing balance	13260

D.—Loans.

Purpose of the loan. (1)	Total amount of the loan taken. (2)	Amount outstanding at the end of 1922-23. (3)	Amount of annual instalment fixed for the repayment of the loan. (4)	Provision made in the Budget estimate for 1923-24 for the repayment of the loan. (5)
		nil		

E.—Government grants (Credits).

Service. (1)	Actuals, 1921–22. (2)	Revised estimate, 1922–23. (3)	Budget estimate, 1923–24. (4)	Departmental recommendations. (5)	Amount approved by Government (to be left blank by the local body). (6)	Remarks. (7)
II. Communications—						
(i) Ordinary						
(1) Trunk road	1297		1890			
(2) Other roads	2434	380				
(ii) Capital	1535					
III. Education—						
(*a*) Elementary						
(i) Under section 37 ..						
(ii) Under the proviso to section 37.	3280 / 14420	4580 / 450	5120			
(*b*) Secondary and others ..						
(i) Ordinary	9426	7050	12820			
(ii) Capital	600					
IV. Public Health—						
(*a*) Medical relief ..						
(i) Ordinary						
(1) Staff	67	60	80			
(2) Others						
(ii) Capital						
(*b*) Preventive Medicine ..						
(i) Ordinary	247					
(ii) Capital	351					
(*c*) Water-supply and drainage—capital.						
V. Other grants—						
(i) Ordinary						
(ii) Capital						
Grand total ..	23657	12520	19910			

10/1/23

1,400 - 8-11-22.

BUDGET ESTIMATE

OF THE

Ballarat Municipality

for the year 1923 -1924 .

Budget Estimate of the Bellary municipality

Heads.	Ordinary Debits.	Ordinary Credits.						Opening balance.	Total.
		Service receipts.	Appropriation from						
			Service Account.	Remunerative enterprises.	Revenue.	Endowments and Contributions.	Government grants.		
1	2	3	4	5	6	7	8	9	10
I. SERVICE ACCOUNT.									
A. Management.	8750	230	-	-	8520	-	-	-	8750
B. Communications.	18130	18070	-	-	-1830 313 1517	-	1890		18130
C. Education.									
(i) Elementary Education ..	12800	10	-	-	7670	-	5120		12800
(ii) Education other than Elementary.	27000	14650	-470	-	3?.?		12820		27000
Total, Education ..	39800	14660	-470		7670	510	17940	-	39800
D. Public Health.									
(i) General	50840	11600	-	-	38860	300	80	-	50840
(ii) Water-supply and Drainage.	-	-	-	-	-	-	-	31640	31640
Total, Public Health ..	50840	11600	-	-	38860	300	80	31640	82480
TOTAL, SERVICE ACCOUNT.	117520	44560	-470		53220	300	19910	31640	149160
II. REMUNERATIVE ENTERPRISES ACCOUNT.	2900	14450	-	-640	-	-	-	2350	16160
III. REVENUE ACCOUNT ..	1350	63000	-53220	-	-	-	-		9780
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		310	-300	-	-	-	-14		10
V. GOVERNMENT GRANTS ACCOUNT.		19190	-19910	-	-	-	-	720	
VI. LOANS ACCOUNT ..									
VII. DEPOSITS AND ADVANCES ACCOUNT.	9920	10050						6240	16290
VIII. GRAND TOTAL, ALL ACCOUNTS.	134690	151560	-73900	-640	53220	300	19910	40950	191400

INSTRUC

(1) Very great care should be taken in preparing this summary of the comparative annual account.

(2) Mistakes are apt to occur especially in regard to the accounting of appropriations each of which is bound to appear as, or to be included in, are given for exhibiting appropriations in this summary :—

(i) Where in any section of the Service Account, there is an appropriation to Revenue, i.e., a figure entered against "Deduct appropriation to in column 4 against the Revenue Account.

(ii) In cases where there is an appropriation from the ordinary to the capital section of the Elementary Education or Water-supply and tion from ordinary to capital in the Remunerative Enterprises Account, it should be shown as a minus entry in column 5 and as a plus entry in

(iii) Appropriations from Remunerative Enterprises to Revenue should be shown as a minus entry in column 6 against the Remunerative

(iv) Appropriations from Revenue to Service ordinary should be shown as plus entries in column 6 against the Service account concerned and

(v) Appropriations from Revenue to Service capital should be shown as plus entries in column 16 against the Service account concerned and

(vi) If rarely there is any case of appropriation from Remunerative Enterprise Capital to Revenue, it should be shown as a minus entry in

(vii) Care should be taken—especially in the case of the Endowments and contributions, Government grants and Water-supply and Drainage

(3) The sum of the figures in columns 9 and 20 should tally with the opening treasury cash balance for the year.

(4) The figure in column 23 against grand total should tally with the actual closing balance in the treasury.

(5) The figures in columns 2 and 12 represent actual cash payments and those in columns 3 and 13 actual cash receipts. It should be noted nature, receipts from Remunerative Enterprises Endowments and contributions, Government grants and Deposits and advances.

(6) The grand total of the figures in column 10 should be the same as the sum of the figures against grand total in columns 3 to 9; so should

for the year 1923–1924

~~KEY~~.

Closing balance, ordinary.	Capital Debits.	Capital Credits.									Closing balance, capital.	Total, Closing balance, Capital and ordinary.
		Service receipts.	Appropriation from						Opening balance.	Total.		
			Service Account.	Remunerative enterprises.	Revenue.	Endowments and Contributions.	Government grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
-	-	1200	-	-	-	-	-	-	6660	7860	7860	7860
-	620	-	-	-	-	-	-	-	620	620	-	-
	1000	470	470 ✓	-	530 ✓	-	-	-	-	1000	-	-
	1620	470	470	-	530	-	-	-	620	1620	-	-
-	2000	-	-	-	2000	-	-	-	270	2270	270	270
-	-	-	-	-	-	-	-	-	-	-	-	31640
31640	2000	-	-	-	2000	-	-	-	270	2270	270	31910
31640	3620	1200	470	-	2530	-	-	-	7550	11750	8130	39770
13260	3950	-	-	640	-	-	-	-	8940	8680	4730	17990
5430	-	-	-2530	-	-	-	-	-	-	-2530	-2530	2900
10	-	-	-	-	-	-	-	-	-	-	-	10
-												
6370	-	-	-	-	-	-	-	-	-	-	-	6370
56710	7570	1200	-2060	640	2530	-	-	-	15590	17900	10330	67040

TIONS.

both a plus and a minus entry in one or other of columns 4 to 8 and columns 14 to 19. As a guide for preparing the accounts the following illustrations

Revenue", it should be shown as a minus entry in column 6 of this summary against the section of the Service Account concerned and as a plus entry

Drainage Account, the amount should be shown as a minus entry in column 4 and as a plus entry in column 14. Similarly where there is an appropria
column 15.
Enterprises Account and as a plus entry in column 5 against the Revenue Account.
as minus entries in column 4 against the Revenue Account.
as minus entries in column 14 against the Revenue Account.
column 16 against the Remunerative Enterprises Account and as a plus entry in column 15 against the Revenue Account.
and Loans accounts—not to show mere appropriations to the accounts as debits in column 2.

that the grand total of the service receipts in this column includes the proceeds of taxation for general purposes, miscellaneous revenue of a general

the total of column 21 be the same as the sum of columns 13 to 20.

Chairman, M.C. Ballarat

4/3/23

Debits.

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT.	RS.	
		A. MANAGEMENT.		
		Ordinary—		
		1. Establishment—		
7499	6900	(1) Staff	6700	
		(2) Contingencies and equipment renewals—		
1850	2800	(*a*) Contingencies	1800	
-	100	(*b*) Repairs to and renewals of equipment.	100	
		2. Travelling allowance of members		
329	-	3. Repairs to buildings		
166	100	4. Law charges—Costs paid	150	
9844	9900	Total, Running charges ..	8750	
-	-	5. Interest on and repayment of debt.. ..	-	
9844	9900	Total, Management, Ordinary charges ..	8750	
		Capital—		
		1. Land and buildings		
		2. Equipment		
9844	9900	Total, Management, Capital charges ..	8750	
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
		(1) Engineers and Assistant Engineers ..		
1684	1940	(2) Other establishment	1940	
		(3) Travelling Allowances		
		(4) Contingencies and equipment renewals—		
46	20	(*a*) Contingencies	20	
		(*b*) Repairs to and renewals of equipment.		
1730	1960	Total ..	1960	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT.	RS.	
		A. MANAGEMENT.		
		Ordinary—		
143	90	1. Sundry receipts	80	
20	50	2. Law charges—Costs recovered	150	
163	140	Total ..	230	
9681	9760	*Add*—Appropriation from revenue	8520	
9844	9900	Total, Management, Ordinary receipts ..	8750.	
		Capital—		
		1. Capital receipts		
		2. Appropriation from loans		
		Total ..		
		Add—Appropriation from revenue		
9844	9900	Total, Management, Capital receipts ..	8750.	
		B. COMMUNICATIONS.		
		Ordinary—		
		1. Engineering establishment—		
42	60	Engineers and Assistant Engineers—appropriation from Government grants.		
42	60	Total ..		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
		(1) First-class roads—		
682	1210	(*a*) Maintenance	1500	
		(*b*) Interest on and repayment of debt ..		
682	1210	Total ..	1500	
		(2) Second-class roads—		
38	580	(*a*) Maintenance	500	
		(*b*) Interest on and repayment of debt ..		
38	580	Total ..	500	
		(3) Other roads—		
3703	6320	(*a*) Maintenance	6000	
		(*b*) Interest on and repayment of debt ..		
3703	6320	Total ..	6000.	
		(4) Roads in general		
		(*a*) Tolls—Cost of collection ..		
88	130	(*b*) Charges for numbering carriages and carts.	150	
100	100	(*c*) Contributions to other local bodies.	100	
188	230	Total ..	250	
4611	8340	Grand Total, Roads ..	8250	
		3. Ferries—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		Total ..		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
		2. Roads—		
		(1) First-class roads—		
1297		Appropriation from Government grants.	1890	
1297		Total	1890	890 577 313
		(2) Second-class roads—		
		Appropriation from Government grants		
		Total ..		
		(3) Other roads—		
2434	320	appropriation from Govt Grant		
		(4) Roads in general—		
16003	21640	(*a*) Ordinary toll receipts— Gross	17500	
		Deduct—		
		(i) Refunds		
4256	8000	(ii) Toll contributions to other local bodies.	5830	
		Add—Toll contributions from other local bodies.		
11747	13640	Net toll receipts ..	11670	
2731	2800	(*b*) Tax on carriages and animals ..	2850	
2442	2500	(*c*) Tax on carts	2620	
73	130	(*d*) Fees for numbering carriages and carts	150	
25	10	(*e*) Other receipts	10	
		(*f*) Appropriation from endowments and contributions.		
5271	5440	Total ..	5630	
20749	19400	Grand Total, Roads ..	19190	
		3. Ferries—		
		Ferry rents, gross		
		Deduct—refunds		
		Net ..		
		Total ..		

Actuals of 1921-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
394	-	4. Departmental buildings—		
		(1) Repairs to buildings	100	
		(2) Interest on and repayment of debt ..		
394		Total ..	100	
220	230	5. Rest-houses— (1) Staff	310	
169	90	(2) Contingencies and equipment renewals.	150	
	30	(3) Repairs to buildings ..	50	
389	350	Total, Running charges ..	510	
		(4) Interest on and repayment of debt ..		
389	350	Total, Ordinary charges ..	510	
		6. Choultries and water-sheds—		
130	140	(1) Staff	210	
7		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings ..		
137	140	Total, Running charges ..	210	
		(4) Interest on and repayment of debt ..		
		(5) Contributions		
137	140	Total, Ordinary charges ..	210	
		7. Tools, plant and stores— (1) Staff		
	70	(2) Contingencies and equipment renewals..	100	
		(3) Interest on and repayment of debt ..		
	70	Total ..	100	
		8. Lighting— (1) Staff		
5531	7500	(2) Contingencies and equipment renewals..	7000	
		(3) Interest on and repayment of debt ..		
5531	7500	Total ..	7000	
12792	18360	Total, Communications—Ordinary charges ..	18130	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
RS.	RS.	I. SERVICE ACCOUNT— *cont.*	RS.	
		B. COMMUNICATIONS—*cont.*		
		Ordinary—*cont.*		
	40	4. Departmental buildings	40	
	40	Total ..	40	
		5. Rest-houses—		
344	420	(1) Fees and other receipts	400	
		(2) Appropriation from endowments and contributions.		
344	420	Total ..	400	
		6. Choultries and water-sheds—		
257	280	(1) Fees and other receipts	300	
		(2) Income from securities		
		(3) Appropriation from endowments and contributions.		
257	280	Total ..	300	
	70	7. Tools, plant and stores— (1) Rent of tools and plant	30	
		(2) Sale-proceeds of tools, plant and stores ..		
	70	Total ..	30	
		8 Lighting— Appropriation from endowments and contributions		
		Total ..		
21392	20270	Total, Communications—Receipts ..	19960	
8600	1910	*Add*—Appropriation from Revenue to Communications—Ordinary. *Deduct*—Appropriations to Revenue from Communications—Ordinary.	1830	
12792	18360	Net Communications—Ordinary—Receipts ..	18130	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Capital—		
1479	5860	1. Roads—		
		(1) Acquisition of land and original works ..		
		(2) Bridges, culverts and causeways ..		
1479	5860	Total ..		
		2. Ferries—		
		(1) Original works		
		(2) Equipment		
		Total ..		
300		3. Departmental buildings—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		4. Rest-houses—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		5. Choultries and water-sheds—		
		(1) Original works		
		(2) Equipment		
		Total ..		
		6. Tools, plant and stores—		
		Purchase of machinery—		
		(*a*) Steam road-roller		
		(*b*) Other machinery		
		Total ..		
		7. Lighting—		
		Capital charges		
		Total ..		
1779	5860	Total, Communications—Capital charges ..		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		B. COMMUNICATIONS—*cont.*		
		Capital—		
		1 Roads—		
		(1) Roads—Appropriation from loans ..		
3889	8300	(2) Bridges, culverts and causeways—		
		(*a*) Capital receipts	1200	
1493		(*b*) Appropriation ~~from loans~~ Govt Grants		
		Total ..		
		2. Ferries—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		3. Departmental buildings—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		4. Rest-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		5. Choultries and water-sheds—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total .		
		6. Tools, plant and stores—		
		(1) Sale of machinery		
		(2) Appropriation from loans		
		Total ..		
		7. Lighting—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		..		
		Total ..		
5282	8300	Total, Communications—Receipts ..	1200	
300		*Add*—Appropriations from Revenue to Communications—Capital.		
5682	8300	Net Communications—Capital receipts ..	1200	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION.		
		(i) *Elementary education.*		
7851	10020	Ordinary— 1. Staff	10490	
1471	2000	2. Contingencies and equipment renewals ..	2150	
	80	3. Prizes and scholarships	80	
	300	4. Repairs to buildings	150	
9322	12400	Total, Running charges ..	12800	
		5. Interest on and repayment of debt		
9322	12400	Total, Elementary Education, Ordinary charges.	12800	
		(ii) *Education other than Elementary.*		
		Ordinary— 1. Secondary schools—		
19387	23350	(1) Staff	22000	
	250	(2) Stipends of teachers sent for training ..	500	
		(3) Contingencies and equipment renewals—		
2077	1890	(*a*) Contingencies	1580	
297	1000	(*b*) Equipment renewals	2500	
160	150	(4) Prizes and scholarships	120	
135	-	(5) Repairs to buildings	300	
22056	26640	Total, Running charges ..	27000	
		(6) Contributions to other local bodies ..		
		(7) Contributions to private individuals ..		
		(8) Interest on and repayment of debt ..		
22056	26640	Total, Ordinary charges ..	27000.	
		2. Special schools— (1) Staff		
	25350 24150 1200	(2) Contingencies and equipment renewals— (*a*) Contingencies		
		(*b*) Equipment renewals ..		
		(3) Prizes and scholarships		
		(4) Repairs to buildings		
		Total, Running charges ..		
		(5) Contribution to other local bodies ..		
		(6) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		

Actuals of 1921–22.	Revised Estimate for 1922–23.	Heads.	Budget Estimate for 1923–24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		C.—Education.		
		(i) *Elementary Education.*		
		Ordinary—		
		1. Education tax		
		2. Fines and penalties under the Education Act.		
		3. Income from investments, etc.		
345	90	4. School fees	–	School fees abolished
3	10	5. Other receipts	10	
		6. Appropriation from Government grant— (1) Under section 37		
3280	4580	(2) Under the proviso to section 37 ..	5120	
		7. Appropriation from endowments and contributions.		
5694	8190	8. Appropriation from Revenue to Elementary Education—Ordinary.	7670	
	470	*Deduct*—Appropriation to Elementary Education—Capital.		
9322	12400	Total, Elementary Education, Ordinary receipts.	12800	
		(ii) *Education other than Elementary.*		
		Ordinary—		
14144	14600	1. Secondary Schools— (1) School fees	14650	
		(2) Income from securities, etc. ..		
109	–	(3) Other receipts		
9426	7050	(4) Appropriation from Government grants.	12820	
28		(5) Appropriation from endowments and contributions.		
23707	21650	Total, Ordinary receipts ..	27470	
		2. Special schools— (1) School fees		
		(2) Income from securities, etc.		
		(3) Other receipts		
		(4) Appropriation from Government grants.		
		(5) Appropriation from endowments and contributions.		
		Total, Ordinary receipts ..		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries, etc.—		
		(1) Staff		
		(2) Contingencies and equipment renewals—		
		(*a*) Contingencies		
		(*b*) Equipment renewals		
		(3) Repairs to buildings		
		(4) Contributions		
		(5) Interest on and repayment of debt ..		
		Total ..		
22056	26640	Total, Education other than Elementary—Ordinary	27000	
31378	39840	Total, Education—Ordinary charges ..	39800	
		(i) *Elementary Education.*		
		Capital—		
4374	450	1. Land and buildings	620	
46	470	2. Equipment	-	
4420	920	Total, Elementary Education—Capital ..	620	
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
614	-	(1) Land and buildings	-	
819	940	(2) Equipment	1000	
1433	940	Total ..	1000	
		2. Special schools—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		

Actuals of 1921-22	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Ordinary—*cont.*		
		3. Public libraries—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ..		
-	4990	*Add*—Appropriation from Revenue to Education other than Elementary—Ordinary.	-	
817		Deduct appropriation to Rev.		
834		—do— do— capital	470	
22056	26640	Total, Education other than Elementary—Ordinary.	27000	
31378	39040	Total, Education—Ordinary receipts ..	39800	
		(i) *Elementary Education.*		
		Capital—		
		1. Capital receipts		
		2. Appropriation from endowments and contributions.		
4420	450	3. Appropriation from ~~loans~~ Govt-Grants.		
	470	4. Appropriation from Elementary Education—		
		Ordinary		
		Add—Appropriation from revenue		
4420	920	Total, Elementary Education—Capital ..		
		(ii) *Education other than Elementary.*		
		Capital—		
		1. Secondary schools—		
		(1) Capital receipts		
834		(2) Appropriation from ~~endowments and~~ Education cess contributions.	470	
600		(3) Appropriation from ~~loans~~ Govt Grants		
1434		Total ..	470	
		2. Special schools—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont.		
		Capital—*cont.*		
		3. Public libraries, etc.—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
1433	940	Total, Education other than Elementary—Capital charges.	1000.	
5853	1860	Total, Education—Capital charges ..	1620.	
		D. PUBLIC HEALTH.		
		(i) *General.*		
		Ordinary—		
		I. Medical relief—		
		1. Hospitals and dispensaries—		
		(1) Staff—		
1228	1630	(*a*) Medical subordinates	1640.	
		(*b*) Medical practitioners		
315	300	(*c*) Nurses and Midwives ..	600	
952	870	(*d*) Clerks and servants	890	
		(*e*) Contribution for pension ..		
31	30	(*f*) Contribution to Provident Fund.	60	
	30	(*g*) House-rent allowances ..	100	
		(*h*) Travelling allowances ..		
		(2) Contingencies and Equipment renewals—		
486	2500	(*a*) Contingencies	2100	
34	100	(*b*) Equipment renewals	200	
349	-	(3) Repairs to buildings	-	
3351	5460	Total, Running charges ..	5590	
21	300	(4) Contributions—		
		(*a*) To other local bodies	80	
	80	(*b*) To private institutions ..	80	
		(5) Interest on and repayment of debt ..		
3382	~~5460~~ 5840	Total, Ordinary charges ..	~~5590~~ 5750	

Actuals of 1921-22	Revised Estimate for 1922-23	Heads.	Budget Estimate for 1923-24	Remarks.
RS.	RS.			
		I. SERVICE ACCOUNT—*cont.*		
		C. EDUCATION—*cont.*		
		(ii) *Education other than Elementary*—cont		
		Capital—*cont.*		
		3. Public libraries, etc.—		
		(1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans		
		Total ..	470	
1434	940	*Add*—Appropriation from Revenue to Education other than Elementary—Capital.	530	
	940	Total, Education other than Elementary—Capital receipts.	1000	
5854	1860	Total, Education—Capital receipts ..	1000	
		D. PUBLIC HEALTH		
		(i) *General.*		
		Ordinary—		
		I. Medical relief—		
		1. Hospitals and dispensaries—		
73	50	(1) Hospital receipts	50	
		(2) Income from securities, etc. ..		
67	60	(3) Appropriation from Government grants.	80	
300	300	(4) Appropriation from endowments and contributions.	300	
440	410	Total, Ordinary receipts ..	430	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		I. Medical Relief—*cont.*		
		2. Medical education—		
		Stipends and travelling allowances—		
		(1) Medical pupils		
		(2) Nurse pupils		
		(3) Midwifery pupils		
		Total ..		
3382	5840	Total, Medical relief ..	5750	
		II. Preventive Medicine—		
		1. Organization—		
		(1) Health officers		
		(2) Clerks and servants		
		(3) Propaganda		
		(4) Contingencies and equipment renewals.		
		Total, Organization ..		
		2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
852	1000	(*a*) Staff	1000	
95	150	(*b*) Contingencies and equipment renewals.	50	
4		(*c*) Contributions		
951	1150	Total ..	1050	
		(2) Plague—		
		(*a*) Staff		
	30	(*b*) Contingencies and equipment renewals.		
	370	(*c*) Rat destruction	500	
		(*d*) Grain inspection		
	400	Total ..	500	
		(3) Cholera—		
	730	(*a*) Staff	800	
	330	(*b*) Contingencies and equipment renewals.	600	
	1060	Total ..	1400	

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		(i) General—*cont.*		
		Ordinary—*cont.*		
		I. Medical Relief—*cont.*		
		2. Medical education—		
		(1) Appropriation from endowments and contributions.		
		(2) Appropriation from Government grants.		
		Total ..		
440	410	Total, Medical relief ..	430	
		II. Preventive Medicine—		
		1. Organization—		
		(1) Health officers—		
		Appropriation from Government grants.		38,860 5,320 33,540
		Total, Organization ..		
		2. Epidemic and Endemic diseases—		
		(1) Smallpox—		
11	10	Vaccination fees	10	
11	10	Total ..	10	
		(2) Plague—		
		Appropriation from Government grants ..		
		Total ..		
		(3) Cholera		
		Sundry receipts		
		Total ..		

Actuals of 1921-22.	Revised Estimate for 1922-23.	Heads.	Budget Estimate for 1923-24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		D. PUBLIC HEALTH—*cont.*		
		(i) General—*cont.*		
		Ordinary—*cont.*		
		II. Preventive medicine—*cont.*		
		2. Epidemic and Endemic diseases—*cont.*		
		(4) Malaria—		
		(*a*) Staff (only menials)		
		(*b*) Contingencies and equipment renewals.		
		Total ..		
		Other diseases—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(*c*) Rewards for destruction of dogs ..		
		Total ..		
951	2610	Total, Epidemic and Endemic diseases .	2950	
		3. Sanitation—		
		(1) Public conservancy—		
		(*a*) Staff—		
2842	2660	(i) Sanitary Inspectors	3040	
18511	18500	(ii) Others	18600	
7152	9800	(*b*) Contingencies n equipment renewals.	7500	
28505	30960	Total ..	29140	
		(2) Private scavonging—		
7763	7500	(*a*) Staff	7250	
249	650	(*b*) Contingencies and equipment renewals.	1000	
8012	8150	Total ..	8250	
		(3) Food adulteration—		
		(*a*) Staff		
26	30	(*b*) Contingencies and equipment renewals.	40	
		Total .		
		(4) Fairs and festivals—		
		(*a*) Staff		
26	30	(*b*) Contingencies and equipment renewals.	40	
		(*c*) Special sanitary arrangements ..		
		Total, Running charges ..		
		(*d*) Contributions to other local bodies, etc.		
		Total, Ordinary charges ..		
36543	39140	Total, Sanitation ..	37430	

Actuals of 192 1-2 2.	Revised Estimate for 192 2-2 3.	Heads.	Budget Estimate for 192 3-2 4.	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. Public Health—*cont.*		
		(i) General—*cont.*		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		2. Epidemic and Endemic diseases—*cont.*		
		(4) Malaria		
		Sundry receipts		
		Total ..		
		(5) Other diseases		
		Sundry receipts		
5		Total ..		
11	10	Total, Epidemic and Endemic diseases ..	10	
		3. Sanitation—		
2596	2500	(1) Public conservancy—		
		(*a*) Sale of rubbish, etc.	2400	
		(*b*) Sale-proceeds of stock and stores ..	50	
2596	2500	Total ..	2450	
		Add—Appropriation from Depreciation Fund ..	1000	
	1000	*Deduct*—Appropriation to Depreciation Fund ..	1000	
2596	1500	Net ..	2450	
6109	8200	(2) Private scavenging—		
		Private scavenging and cess-pool fees.	9000	
6109	8200	Total ..	9000	
		(3) Food adulteration—		
		(*a*) Fees for analysis, etc.		
		(*b*) Fines, etc.		
		(*c*) Appropriation from Government grants.		
		Total ..		
		(4) Fairs and festivals—		
22	30	(*a*) Fees	40	
		(*b*) Pilgrim tax		
		(*c*) Appropriations from Endowments and Contributions.		
		(*d*) Appropriation from Government grants.		
		Total, Ordinary receipts ..		
6727	9730	Total, Sanitation ..	11490	

Actuals of 1921–22.	Revised Estimate for 1922–23.	Heads.	Budget Estimate for 1923–24.	Remarks.
RS.	RS.	I. SERVICE ACCOUNT—*cont.*	RS.	
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		4. Births and deaths—		
		(1) Registration charges—		
807	900	(*a*) Staff	900	
148	50	(*b*) Contingencies and equipment renewals.	50	
		(2) Maternity and child welfare—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.	250	
		(*c*) Contributions		
		(3) Maintenance of burial and burning grounds—		
		(*a*) Staff		
282	40	(*b*) Contingencies and equipment renewals. 4 Centres		
1237	990	Total, Births and deaths ..	1200	
		5. Departmental buildings—		
247	680	(1) Repairs to buildings	300	
		(2) Interest on and repayment of debt ..		
247	680	Total ..	300	
		6. Fire protection—		
102	100	(*a*) Staff	120	
		(*b*) Contingencies and equipment renewals.		
102	100	Total ..	120	
		7. Water-supply and drainage—		
431	1650	(1) Repairs to tanks, wells, drains, etc.—	1900	
324	340	(*a*) Staff	340	
-	350	(*b*) Contingencies and equipment renewals.	350	
935	700	8. Veterinary—Total, Ordinary charges ..	500	
40770	46560	Total, Preventive medicine ..	45090	
44152	52400	Total, Public Health, General—Ordinary charges ..	50840	

Actuals of 1921-22	Revised Estimate for 1922-23	Heads.	Budget Estimate for 1923-24	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.*	Rs.	
		D. PUBLIC HEALTH—*cont.*		
		(i) *General*—cont.		
		Ordinary—*cont.*		
		II. Preventive Medicine—*cont.*		
		4. Births and deaths—		
41	50	(1) Fees for taking extracts from birth and death registers.	50	
		(2) Appropriations from endowments and contributions.		
		(3) Fees for use of burial and burning grounds.		
41	50	Total, Births and deaths ..	50	
247		5. Departmental buildings Appropriation from Govt Grant		
		6. Fire protection		
		7. Water-supply and drainage		
		8. Veterinary—Total, Receipts		
9026	9790	Total, Preventive medicine ..	11550	
9466	10200	Total, Public Health, General, Receipts ..	11980	
34686	42200	*Add*—Appropriation from Revenue to Public Health, General, Ordinary.	38860	
44152	52400	Total, Public Health, General, Ordinary receipts ..	50840	

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
Rs.	Rs.		Rs.	
		I. SERVICE ACCOUNT—*cont.*		
		D. PUBLIC HEALTH—*cont.*		
		(ii) *Water-Supply and drainage Account.*		
		Ordinary.		
		1. Water-supply—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals..		
		(*c*) Repairs to works		
		(*d*) Repairs to buildings		
		Total ..		
		(2) Payment—		
		(*a*) For water		
		(*b*) For steam-boiler inspection		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Meters—		
		(1) Meter staff		
		(2) Contingencies and equipment renewals ..		
		(3) Repairs to meters		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		3. Drainage—		
		(1) Staff		
		(2) Contingencies and equipment renewals ..		
		(3) Repairs to drains		
		(4) Repairs to buildings		
		Total, Running charges ..		
		(5) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		Total, Water-supply and drainage, Ordinary charges ..		
		Grand Total, Public Health ..		

Actuals of 192 -2	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -2	Remarks.
RS.	RS.		RS.	
		I. SERVICE ACCOUNT—*cont* PUBLIC HEALTH—*cont.* (ii) *Water-supply and Drainage Account.* Ordinary.		
		1. Water-supply—		
		(1) Water-tax		
		(2) Collection for excess water		
		(3) Fines, penalties, etc.		
		(4) Appropriation from Government grants.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		2. Meters—		
		(1) Meter rents		
		(2) Fines, fees, etc.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		3. Drainage—		
		(1) Drainage tax		
		(2) Service receipts (sewage farms) ..		
		(3) Appropriation from Government grants.		
		Total ..		
		Add—Appropriation from Depreciation Fund ..		
		Deduct—Appropriation to Depreciation Fund ..		
		Net, Ordinary receipts ..		
		Total, Water-supply and drainage—Receipts ..		
		Add—Appropriation from Revenue to Water-supply and drainage—Ordinary.		
		Deduct—Appropriation to Water-supply and drainage—Capital.		
		Total, Water-supply and drainage, Ordinary receipts ..		
		Grand Total, Public Health ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.* D. PUBLIC HEALTH—*cont.* (i) *General.*	Rs.	
		Capital— I. Medical relief— Hospitals and Dispensaries— (1) Lands and buildings		
		(2) Equipment		
		Total, Medical relief ..		
		II. Preventive medicine— 1. Preventive medicine other than water-supply and fire protection— (1) Lands and buildings	800	
123		(2) Equipment	—	
		2. Fire protection— Fire-engine and equipment		
439		3. Water-supply and drainage— Improvements to tanks, wells, drains, etc.	1200	
		4. Veterinary—Total, Capital charges ..	—	
562		Total, Preventive medicine ..	2000	
562		Total, Public Health, General ..	2000.	
		(ii) *Water-supply and drainage.* 1. Water-supply— (1) Land and buildings		
		(2) Purchase of machinery		
		(3) Equipment		
		Total ..		
		2. Meters— Purchase of meters		
		Total ..		
		3. Drainage— (1) Purchase of machinery		
		(2) Equipment		
		(3) Land and buildings		
		(4) Construction of drains		
		Total ..		
		Total, Water-supply and drainage, Capital ..		
562		Total, Public Health, Capital ..	2000.	

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2	Remarks.
Rs.	Rs.	I. SERVICE ACCOUNT—*cont.* D. PUBLIC HEALTH—*cont.* (i) *General.*	Rs.	
	270	Capital— I. Medical relief— Hospitals and dispensaries— (1) Capital receipts		
		(2) Appropriations from endowments and contributions.		
		(3) Appropriation from loans ..		
	270	Total, Medical relief ..		
		II. Preventive medicine— 1. Preventive medicine other than water-supply and fire protection— (1) Capital receipts		
		(2) Appropriation from loans ..		
		Total ..		
		2. Fire protection— Appropriation from loans		
351		3. Water-supply and drainage .. .. Appropriation from Govt-Grants		
		4. Veterinary—Total, Capital receipts ..		
351	270	Total, Preventive medicine ..		
211		*Add*—Appropriation from revenue ..	2000	
562	270.	Total, Public Health, General ..	2000	
		(ii) *Water-supply and drainage.* 1. Water-supply— (1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		2. Meters— (1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		3. Drainage— (1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
		Add—Appropriation from water-supply and drainage, Ordinary.		
		Appropriation from revenue ..		
		Total, Water-supply and drainage, Capital ..		
562	270	Total, Public Health, Capital ..	2000	

Actuals of 192 -2	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -2	Remarks.
RS.	RS	II. REMUNERATIVE ENTERPRISES ACCOUNT.	RS.	
		A. TRANSPORT.		
		Ordinary—		
		1. Railways		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(2) Repairs—		
		(*a*) Permanent-way		
		(*b*) Buildings		
		(*c*) Rolling-stock		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Motor-services—		
		(1) Maintenance—		
		(*a*) Staff		
		(*b*) Contingencies and equipment renewals.		
		(2) Repairs—		
		(*a*) Roads		
		(*b*) Buildings		
		(*c*) Rolling-stock		
		Total, Running charges ..		
		(3) Interest on and repayment of debt ..		
		Total, Ordinary Charges ..		
		Total, Transport, Ordinary ..		
		Capital—		
		1. Railways—		
		(1) Cost of—		
		(*a*) Permanent-way		
		(*b*) Rolling-stock		
		(*c*) Buildings		
		Total ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	RS.	
		A.—TRANSPORT.		
		Ordinary.		
		1. Railways—		
		(1) Special tax, including interest ..		
		(2) Railway earnings		
		(3) Income from investments		
		Total ..		
		Add—Appropriation from depreciation fund ..		
		Deauct—Appropriation to depreciation fund ..		
		Net, Ordinary receipts ..		
		2. Motor services—		
		(1) Special tax, including interest ..		
		(2) Motor service earnings		
		(3) Income from investments		
		Total ..		
		Add—Appropriation from depreciation fund ..		
		Deduct—Appropriation to depreciation fund ..		
		Net ..		
		Total, Transport receip ts ..		
		Deduct—		
		(i) Appropriation to Capital		
		(ii) Do. to Revenue		
		Net Total, Transport, Ordinary ..		
		Capital—		
		1. Railways—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.* A.—TRANSPORT—*cont.*	RS.	
		Capital—*cont.*		
		(2) Equipment		
		(3) Investments made .. .		
		Total ..		
		2. Motor services—		
		(1) Cost of—		
		(*a*) Roads		
		(*b*) Rolling stock		
		(*c*) Buildings		
		Total ..		
		(2) Equipment		
		(3) Investments made		
		Total ..		
		Total, Transport, Capital ..		
		B. MARKETS, CART-STANDS AND SLAUGHTER-HOUSES.		
		Ordinary—		
		1.—Markets—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Cart-stands—		
		(1) Staff		
		(2) Contingencies and equipment renewals.		
		(3) Repairs to buildings		
		Total ..		
		Total, Markets, etc., Ordinary .		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2	Remarks.
Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.* A.—TRANSPORT—*cont.*	Rs.	
		Capital—*cont.*		
		2. Motor services—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
		Total, Receipts, Transport ..		
		Add—Appropriation from Transport, Ordinary ..		
		Total, Transport, Capital ..		
		B.—MARKETS, CART-STANDS AND SLAUGHTER-HOUSES.		
		Ordinary—		
		1. Markets—		
1286	2310	(1) Market fees*	2650	
		(2) Income from investments, etc. ..		
50	70	(3) Other receipts	70	
		(4) Appropriation from endowments and contributions.		
1336	2380	Total ..	2720	
		2. Cart-stands—		
1025	1720	(1) Cart-stand fees*	1350	
		(2) Income from investments, etc. ..		
24	20	(3) Other receipts	20	
		(4) Appropriation from endowments and contributions.		
1049	1740	Total ..	1370	
2385	4120	Total, Receipts, Markets, etc. ..	4090	

* Under this head should be shown the fees levied in the market, cart-stand or slaughter-house *owned* by the local body, the income from licence fees for private markets, cart-stands or slaughter-houses being shown under "other receipts"

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		B—MARKETS, CART-STANDS, SLAUGHTER-HOUSES—*cont.*		
		Ordinary—*cont.*		
		3. Slaughter-houses –		
		(1) Staff		
896	900	(2) Contingencies and equipment renewals.	600	
		(3) Repairs to buildings	500	
		(4) Interest on and repayment of debt ..		
896	900	Total ..	1100	
		Capital—		
		1. Markets—		
		(1) Land and buildings	3500	
		(2) Equipment		
		(3) Investments made		
		Total ..	3500	
		2. Cart-stands—		
		(1) Land and buildings		
		(2) Equipment		
		Total ..		
		3. Slaughter-houses—		
		(1) Land and buildings		
		(2) Equipment	450	
		Total ..	450	
		Total, Markets, etc., Capital ..	3950	

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		B.—MARKETS, CART-STANDS, SLAUGHTER-HOUSES—*cont.*		
		Ordinary—*cont.*		
		3. Slaughter-houses—		
2525	5160	(1) Slaughter-house fees *	5350	
		(2) Income from investments, etc.		
		(3) Other receipts		
2525	5160	Total ..	5350	
4014	8380	*Deduct*—(i) Appropriation to Revenue	-	
-	-	„ (ii) Appropriation to Markets, etc., Capital.	640	
896	900	Net Total, Markets, etc., Ordinary ..	8800	
		Capital—		
		1. Markets—		
	3310	(1) Capital receipts		
		(2) Appropriation from loans		
		(3) Investments realized		
	3310	Total ..		
		2. Cart-stands—		
		Capital receipts		
		Total ..		
		3. Slaughter-houses—		
		(1) Capital receipts		
		(2) Appropriation from loans		
		Total ..		
	3310	Total, Receipts, Markets, etc. ..		
		Add—Appropriation from—		
		(*a*) Markets, etc., Ordinary.	640	
		(*b*) Revenue		
		Total, Markets, etc., Capital ..	640	

* Under this head should be shown the fees leived in the market, cart-stand or slaughter-house *owned* by the local body the income from licence fees for private markets, cart-stands or slaughter-houses being shown under "other receipts".

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		C.—TREE-PLANTING.		
		Ordinary—		
20		(1) Staff		
		(2) Contingencies and equipment renewals ..		
20		Total .		
		Capital—		
		Equipment		
		D.—LAND DEVELOPMENT.		
		Ordinary—		
		1. Town-planning Act Schemes—		
		(1) Staff		
		(2) Survey charges		
		(3) Contingencies and equipment renewals ..		
		Total, Running charges ..		
		(4) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
		2. Other items—		
		(1) Staff (Town Surveyor, etc.)		
96	100	(2) Contingencies, including survey charges and equipment renewals.	1800	
96	100	Total, Running charges ..	1800	
		(3) Interest on and repayment of debt ..		
		Total, Ordinary charges ..		
96	100	Total, Land Development ..	1800	

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*	RS.	
		C.—TREE-PLANTING.		
		Ordinary—		
120	50	Sale of tree produce and avenue clippings ..	50	
		Add—Appropriation from Revenue ..		
100	50	*Deduct*—Appropriation to (*a*) Tree-planting-Capital.		
		(*b*) Revenue		
20		Total ..	50	
		Capital—		
		Capital receipts		
		Add—Appropriation from (*a*) Tree-planting—Ordinary.		
		(*b*) Revenue		
		Total ..		
		D.—LAND DEVELOPMENT.		
		Ordinary—		
		1. Town-planning Act schemes—		
		(1) Rent of lands		
		(2) Produce of lands		
		(3) Betterment contributions		
		Total ..		
		2. Other items—		
1307	350	(1) Rent of lands	350	
	10	(2) Produce of lands	210	
		(3) Income from licence fees—		
130	450	(i) Under Act II of 1888	400	
2908	3500	(ii) Others	3500	
		Ground rent over agricultural land	500	
4345	4310	q Rs 6-4-0. Total ..	4960	
		Total, Receipts, Land-Development ..		
4004	2100	*Deduct*—Appropriation to (*a*) Revenue		
		(*b*) Land Development—Capital.		
341	2210	Total, Land Development ..	4960.	

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
Rs.	Rs		Rs	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*		
		D.—Land Development—*cont.*		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Acquisition of land		
		(2) Original works		
		(3) Equipment		
		(4) Investments made		
		Total ..		
		2. Other items—		
		(1) Acquisition of land		
6506	70	(2) Original works		
		(3) Equipment		
		(4) Investments made		
6506	70	Total ..		
6506	70	Total, Land Development, Capital ..		
		E.—Other Remunerative Enterprises.		
		Ordinary—		
		1. Staff		
		2. Contingencies and equipment renewals ..		
		3. Repairs to buildings		
		Total ..		
		Capital—		
		1. Land and buildings		
		2. Equipment		
		3. Investments made		
		Total ..		
		Total—Other Remunerative Enterprises ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
Rs.	Rs.		Rs.	
		II. REMUNERATIVE ENTERPRISES ACCOUNT—*cont.*		
		D.—Land Development—*cont.*		
		Capital—		
		1. Town-planning Act schemes—		
		(1) Sale-proceeds of land		
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
		Total		
		2. Other items—		
295	2820	(1) Sale-proceeds of land		
		(2) Other capital receipts		
		(3) Appropriation from loans		
		(4) Investments realized		
106		Deduct-appropriation to Gul-Grant. Total ..		
122		—th— Revenue. Total receipts ..		
		Add—Appropriation from Land Development—Ordinary.		
67	2820	Total, Land Development ..		
		E.—Other Remunerative Enterprises.		
		Ordinary—		
		1. Fees or other income		
		2. Income from investments		
		3. Appropriation from endowments and contributions.		
		Deduct—Appropriation to Other Remunerative Enterprises—Capital.		
		Net ..		
		Capital—		
		1. Capital receipts		
		2. Investments realized		
		Total ..		
		Add—Appropriation from Other Remunerative Enterprises—Ordinary.		
		Total—Other Remunerative Enterprises..		

Actuals of 192 -2	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	III. REVENUE ACCOUNT.	RS.	
2781	3200	1. Collection charges— (a) Staff	4000	
244	300	(b) Contingencies and equipment renewals.	350	
		2. Repayment of Government grants for wiping off deficit.		
		3. Contributions to other local bodies		
3025	3500	Total ..	4350	
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary—		
		Debits, if any		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	III. REVENUE ACCOUNT.	RS.	
33108	45000	(*a*) Taxation— 1. Property-tax	50000	
		2. Land-cess		
8845	10000	3. Profession-tax	11000	
844	1590	4. Tax on companies	1460	
		5. Tax on servants		
41	50	6. Warrant and distraint fees, etc. ..	50	
		7. Interest on arrears of revenue	-	
		(*b*) Miscellaneous Revenue—		
125	250	8. Lapsed deposits	150	
1045	890	9. Fees, fines and forfeitures (other than those credited to service heads).	900	
		10. Fishery rents		
1400		11. Surplus from Provident Fund	635	
		(*c*) Appropriations to be made..		
8240	10530	12. *Add*—Appropriation from— (i) Remunerative Enterprises Account ..		
		(ii) Government grants account for wiping off deficit.		
		(iii) Endowments and contributions* ..		
53648	68310	Total ..	63560	
		(*d*) Deductions to be made		
40644	63230	13. *Deduct*—Appropriations to— (i) † Service account—Ordinary	53320	
511	940	(ii) † Service account—Capital	2530	
		(iii) Remunerative Enterprises Account—Ordinary.		
		(iv) Remunerative Enterprises Account—Capital.		
38	640	(v) *Refunds*	560	
41193	64810	Total Deductions ..	56410	
12455	3500	Net Total Credits ..	7150	
		IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT.		
		Ordinary— Receipts from— (1) Endowments		
7			10	
		(2) Contributions from— (*a*) Private individuals		
300	300	(*b*) Local bodies	300	
307	300	Total ..	310	

* When one local body makes a contribution in aid of the general resources of another, it should be entered in the accounts of the former on the debit side against "Contributions to other local bodies"; in the accounts of the latter it should first be credited in the Endowments and Contributions Account and appropriated from that to the Revenue Account in which the entry should be against item 12 (iii).

† Should include appropriation to Elementary Education and water-supply and drainage accounts.

Actuals of 192 -2	Revised Estimate for 192 -2	Heads.	Budget Estimate for 192 -2	Remarks.
RS.	RS.	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*cont.*	RS.	
		Ordinary— *cont.*		
		Capital—		
		Debits, if any		
		Total ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2	Remarks.
	Rs.	IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT—*cont.*	Rs.	
		Ordinary—*cont.*		
		Deduct—Appropriations to—		
		(i) Management .. (*a*) From (1) ..		
		(*b*) „ (2) (*a*) ..		
		(*c*) „ (2) (*b*) ..		
		(ii) Communications .. (*a*) „ (1) ..		
		(*b*) „ (2) (*a*) ..		
		(*c*) „ (2) (*b*) ..		
28		(iii) Education (*a*) „ (1) ..		
		(*b*) „ (2) (*a*) ..		
		(*c*) „ (2) (*b*) ..		
300	300	(iv) Public Health (*a*) „ (1) ..	300	
		(*b*) „ (2) (*a*) ..		
		(*c*) „ (2) (*b*) ..		
		(v) Remunerative enterprises. (*a*) From (1)		
		(*b*) „ (2) (*a*)		
		(*c*) „ (2) (*b*)		
		(vi) Revenue .. (*a*) From (1) ..		
		(*b*) „ (2) (*a*) ..		
		(*c*) „ (2) (*b*) ..		
		(vii) Others .. (*a*) „ (1) ..		
		(*b*) „ (2) (*a*) ..		
		(*c*) „ (2) (*b*) ..		
328	300	Total deductions ..	300	
-27		Net Ordinary ..	10	
		Capital—		
		Receipts from—		
		(1) Endowments		
		(2) Contributions		
		(*a*) Private individuals		
		(*b*) Local bodies		
		Deduct—Appropriations to all accounts—		
		(*a*) From (1)		
		(*b*) „ (2) (*a*)		
		(*c*) „ (2) (*b*)		
		Total deductions ..		
		Net Capital ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	V. GOVERNMENT GRANTS ACCOUNT.	RS	
	20030	Debits, if any		
	20030	Total ..		
		VI. LOANS ACCOUNT.		
		Debits, if any		
		Total ..		
		VII. DEPOSITS AND ADVANCES ACCOUNT.		
		A. DEPOSITS.		
476	400	(a) ~~Recoveries of service payments~~ Game fees	600	
		(b) Deposits of sinking funds		
1146	1900	(c) Provident fund (excluding investment) deposits.	1500	
	120	(d) ~~Depreciation fund~~ S. Deposits ..	120	

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192- 2 .	Remarks.
Rs.	Rs.	V. GOVERNMENT GRANTS ACCOUNT.	Rs.	
15455	11240	Receipts from Government grants	19190	
		Deduct—Appropriations to—		
		(1) Management		
5267	380	(2) Communications	1890	
17725	12080	(3) Education	17940	
666	60	(4) Public Health	80	
		(5) Remunerative enterprises		
-106		(6) Revenue		
23552	12520	Total deductions ..	19910	
-8097	-1280	Net ..	-720	
		VI. LOANS ACCOUNT.		
		Receipts from loans		
		Deduct—Appropriations to—		
		(1) Management		
		(2) Communications		
		(3) Education		
		(4) Public Health		
		(5) Remunerative enterprises ..		
		Total deductions ..		
		Net ..		
		VII. DEPOSITS AND ADVANCES ACCOUNT.		
		A. Deposits.		
342	450	(*a*) ~~Recoveries of service payments~~ Game fee	730	
		(*b*) Deposits of sinking funds		
1188	1500	(*c*) Provident fund (excluding investment) deposits.	1500	
	120	(*d*) ~~Depreciation fund~~ Security deposits	120	
		Sundry receipts ..		
		Add—Appropriations from other accounts ..		
		Deduct—Appropriation to other accounts ..		
		Net ..		

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	RS.	
		A. DEPOSITS—*cont.*		
		(*e*) Deposits—		
5928	8500	(1) By President or Chairman	7500	
		(2) By Engineer		
		(*f*) Engineers' Public Works receipts adjusted.		
		(*g*) Suspense account		
		(*h*) Lending library of medical books ..		
7550	10920	Total ..	9720	
		B. ADVANCES.		
	360	(i) Advances recoverable	100	
10	60	(ii) Permanent advances	100	
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
10	420	Total ..	200	
7560	11340	Grand Total ..	9920	

Actuals of 192 -2 .	Revised Estimate for 192 -2 .	Heads.	Budget Estimate for 192 -2 .	Remarks.
RS.	RS.	VII. DEPOSITS AND ADVANCES ACCOUNT—*cont.*	RS.	
		(e) Deposits—		
8518	8000	(1) By President or Chairman	7500	
		(2) By Engineer		
		(f) Engineers' Public Works receipts adjusted.		
		(g) Suspense account		
		(h) Lending library of medical books ..		
10048	10070	Total ..	9850	
		B. ADVANCES.		
225	200	(i) Advances recoverable	100	
5	200	(ii) Permanent advances	100	
		(iii) Engineers' miscellaneous advances ..		
		(iv) Engineers' stock		
		(v) Engineers' outside balance—		
		By adjustment		
		By repayment into the treasury ..		
230	400	Total ..	200	
10278	~~13340~~ 10470	Grand Total ..	10050	

Demand, Collection and

Number.	Items	Demand.			Collection		
		Arrears	Current.	Total.	Arrears.	Current.	Total.
	TAX RESOURCES.						
1	Land cess (a) General ..	~~6000~~	~~51160~~	~~57160~~	~~5000~~	~~45000~~	~~50000~~
	Land cess (b) Education ..						
2	Property / House tax (a) General ..	6000	51160	57160	5000	45000	50000
	(b) Water and Drainage.						
	(c) Lighting ..						
	(d) Railway ..						
	(e) Education ..						
3	Tax on companies (a) General ..	450	1200	1650	400	1060	1460
	Tax on companies (b) Education ..						
4	Profession tax (a) General ..	900	11380	12280	750	10250	11000
	Profession tax (b) Education ..						
5	Tax on carriages and animals ..	150	2950	3100	100	2750	2850
6	Tax on carts	180	2770	2950	120	2500	2620
7	Tax on servants						
8	Pilgrim tax						
	NON-TAX RESOURCES.						
9	Tolls		17500	17500		17500	17500
10	Ferry rents						
11	Charge for excess water						
12	Meter rents						
13	Private scavenging and cesspool fees ..	250	9100	9350	200	8800	9000
14	Sale of rubbish		1800	1800		1800	1800
15	Licence fees		3600	3600		3500	3500
16	Charges for medicines		50	50		50	50
17	Sewage farm rents						
18	Fees for fairs						
19	Market fees		2650	2650		2650	2650
20	Cartstand fees		1350	1350		1350	1350
21	Slaughter-house fees		5350	5350		5350	5350
22	Fishery rents						
23	Warrant and distraint fees	10	80	90	10	40	50
	Total ..	7940	110940	118880	6580	102600	109180

Balance Statement.

Remissions.	Amounts written off as irrecoverable.	Balance.			Remarks.
		Arrears.	Current.	Total.	
460	700	850	5150	6000	
	50		140	140	
560	50	50	620	670	
	50	40	160	200	
~~50~~	50	30	250	280	
	50		300	300	
	50		50	50	
	10		30	30	
1020	1010	970	6700	7670	

Statement of Liabilities and Assets on 31st March 192 .

Heads.	Amount. Rs.	Heads	Amount. Rs.
Liabilities.		**Assets.**	
(i) Balance of loans—		(i) Closing balance—	
(*a*) From Government		(*a*) Cash	
(*b*) From public.. ..		(*b*) In Treasury	
		(*c*) In Bank	
Total ..		Total ..	
(ii) Provident Fund—		(ii) Provident Fund—	
(*a*) Cash		Investments	
(*b*) Investments		Total ..	
Total ..		(iii) Deposits—	
(iii) Deposits		(*a*) Postal Savings Bank ..	
(iv) Funded capital of endowed institutions.		(*b*) Government Promissory Notes.	
(v) Cash balance of endowed institutions ..		(*c*) Land or other Securities ..	
(vi) Cash balance of special accounts ..		Total ..	
(vii) Other amounts		(iv) Sinking Fund Investments ..	
		(v) Other Investments	
		(vi) Funded capital of endowed institutions —securities and landed property.	
		(vii) Value of land and buildings ..	
		(viii) ,, tools and plant	
		(ix) ,, live-stock	
		(x) ,, furniture	
		(xi) Arrears of taxes	
		(xii) Other assets	
		(xiii) Advances recoverable—	
		(*a*) Permanent	
		(*b*) Other	
Grand Total ..		Total ..	
		Grand Total ..	

Statement furnishing particulars about each medical institution.

Heads of account.	Hospital at		Hospital at		Dispensary at		Dispensary at	
	For the month.	Up to the month.	For the month.	Up to the month.	For the month.	Up to the month	For the month.	Up to the month.
Debits.	Rs.	Rs	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1. Staff—								
(a) Medical Subordinates— (i) Civil Assistant Surgeons								
(ii) Civil Apothecaries and Sub-Assistant Surgeons.								
(b) Medical practitioners								
(c) Nurses and Midwives								
(d) Clerks and Servants								
(e) Contribution for Pension								
(f) Contribution for Provident fund ..								
(g) House-rent Allowances								
(h) Travelling Allowances								
2. (a) Contingencies—								
(b) Equipment renewals								
3. Repairs to Buildings								
Total ..								
Credits.								
Hospital receipts								
Net debits ..								

Budget - Bellary ml Cl 1923-24

ns.

1. Loans. The Council is not indebted to the Govt or to the public.

2. Grants.

The following remarks are called for in respect of the grants for which the Council has taken credit.

i) Elly Edn. The DD.I. has suggested that the credit taken should be reduced from Rs 5,120 to Rs 4122. p139 Statt This point will no doubt be considered in Law (Edn) in connection with the Elem Educl budget.

ii) Secy Edn. In the absence of the remarks of the DD.I on the Secy educl budget, it is not possible to say whether the grant taken credit for (Rs 12,820) is in excess of the amount due. However, it may be allowed to stand provisionally

iii) Communications Grant (Engineering Branch) p7 of 1910 should be reduced from Rs 1,5906 to Rs 1,577 - the maximum grant permissible on that account.

It is creditable that the total net revenue (Rs 58,650) exceeds the expenditure on services (Rs 53,220) by Rs 5,430 and that there is no need to appropriate from the Rem. Ent. Account. Note at (R)

4. The minimum working balance to be provided by the Council is Rs 5380 but only Rs 2900 has been provided for under the Rev. Acct. owing to an appropriation of Rs 2,530 towards small capital works, in view of the large balance of Rs 17,990 under the Reserve Enterprises Acct. this need not be objected to.

I do not understand how you arrive at figure I make it 2932.

5% on gross general revenue

1/3 of Staff.

The total receipts under Service & Revenue is Rs (44456 + 63 00 = 107 56

The uncollected arrears at the end of 1923-24 is expected to amount to Rs 7,670 and the Chairman may be asked to realize the taxes/tax & other dues in full. 25% is 538 Note at (A)

9/5/23

Lee. 22.5.23.

21/5

Thanks. 20/5

Scott. H-10 (a)—16,002—6-2-23. (6)

..... S.G. ..... DEPARTMENT.

	Date.	Initials.
When received for Fair-copying.		
When copied ..	28/5	
When examined ..	29/5	
When signed ..		
When despatched ..		

READ AGAIN G.O. No. ....., dated ..... 192 .

" " " " ..... " ..... 192 .

READ ALSO;—

C. No. 6701, From the Bellary mil Dndgt No. , dated ..... 192 .

" " ..... " " ..... " ..... " ..... 192 .

" " ..... " " ..... " ..... " ..... 192 .

ORDER.

mis

No. 1187 ; dated 28/5/23

Recorded.

2. The credit taken on account of for Govt grant ~~under~~ bunds roads should be reduced to Rs 1,574 — the maximum grant permissible, ~~on that account~~

3. The Chairman is requested to take steps to realize the taxes and other dues in full.

4. The Chairman is requested to submit the remarks of the D.P.I., D.P.H. & S.G. with the information as

to

The Chairman Bellary "
" Cobh " "

as to how far their recommendations have been adopted.

18/5/23

22.5.23.

5,000—7-1-21.

DEPARTMENT.

16016

Received 7 JUL 1923 192 . *Registered* ..... 192 .

Subject.

Submitting remarks of the Departmental Heads on the Budget Estimate———

(Just a p letter)

Se No. 150/23

Enclosures.
No. 6
Spare copies

Station Bellary, *Dated the* 30th June 192

M.R.Ry.

From (Name) Rao Bahadur M.Gopalaswami Mudaliar, Avl, B.A.B.L.

(Designation) Chairman, Municipal Council,

To The Secretary to the Government of Madras, Bellary.

Local Self Government Department.

Madras.

Sir,

With reference to G.O.No. 1187 L & M., dated 28. 5. 1923, I have the honour to state that the remarks of the Director of Public Health, Surgeon-General and Sanitary Engineer to Government, on the extracts from the Budget estimates of this Municipality for 1923—24 were received before the budget was passed by the Council in its resolution No.1, dated 27.2.1923 and copies of their remarks are hereto appended. The remarks of the Director of Public Instruction were received on 2.3.1923 after the budget was passed by the Council His remarks have not yet been placed before the Council as the matters with regard to certain proposals is still under correspondence with him.

Copies of his remarks are also enclosed.

Except the proposal of the Suregon-General for the appoint-

P.T.O.

ment of a 2nd, Mid-wife and menial servants all other proposals have been adopted.

I have the honour to be,

Sir,

Your most obedient servant,

Chairman, M.C.,

K.n.s.3/7.

W 4720.

A. P. B.—300-8-22

EXTRACT FROM PROCEEDINGS OF THE MUNICIPAL COUNCIL, BELLARY.

at the meeting held on Monday the 27th Aug. *192* 3. @ 5-30 P.M.

STRENGTH BEING 28.

Read:-

5. G.O.No. 1187 L & M., dated 28-5-23 recording with remarks the budget and also the letter of the Director of Public Instruction offering certain remarks on the budget relating to Secondary Education.

Resolution:-

The Council regrets the cutting down the allotment. They earnestly pray that they may be restored in view of the famine conditions prevailing in the town for a series of years.

(True Extract)

18.9.23.

MUNICIPAL COUNCILLORS' OFFICE,

Bellary,———— *192* .

Chairman, M. C. Baly

Copy of letter No. R.458-1-H, from the Director of Public Health, Madras, to the Chairman, Municipal Council, Bellary.

- - -

Budget estimate 1923—24 of your Municipality-

Reference:- your letter No.395—22, dated 2. 2. 1923.

No remarks.

- - -

/True Copy/

K.n.s.3/7.

Chairman.

4

Copy of letter No.230 -M, dated 1st February 1923, from the Sanitary Engineer to Government, Madras, to the Chairman, Municipal Council, B e l l a r y.

- - -

In reply to your Ref: C.R.No. 395/22 of 22-23 dated 1.2.1923 forwarding for remarks the budget estimate of your Municipality for 23—24, I have the honour to inform you that I have no remarks to offer.

- - -

(True Copy)

K.n.s.3/7.

C h a i r m a n.

5

Copy of letter No. R.126 A., dated 21. 2. 1923, from the Surgeon-General with the Government of Madras, to the Chairman, Municipal Council, B e l l a r y.

- - -

Reference. Budget estimate of the Bellary Municipality for 23-24.

- - -

A copy of the remarks of the District Medical and Sanitary Officer, ~~BE~~ in the budget estimate is forwarded. It is necessary that his recommendation should be adopted. The vouchers sent by the Military Department up to 31.1.1923 for medicines supplied to the Bellary Municipality amount to RS: 2221.13.0. Provision should be made in the budget estimate for the payment of this amount into the Treasury if it cannot be paid before the close of the current official year. The provision under the remaining heads is adequate.

- - -

/ True Copy /

K.n.s.3/7.

for Chairman.

W
W 7 26

6

Copy of a letter No.38/23 dated 11th. February 1923 from the District Medical and Sanitary Officer, Bellary, to the Personal Assistant to the Surgeon-general with the Government of Madras.

- - - - - -

Midwives.

A sum of RS:600 has been provided for 2 midwives. At present there is one midwife on RS:22 plus 6 or 28 per mensem. Provision has been made for an additional midwife to be appointed from 1st. April 1923 on RS:22/- a month. In the case of the existing midwife provision has not been made for her increment of Re.1 i.e., for RS: 23 plus 6 or 29.

It is doubtful whether a trained midwife could be secured for RS:22/- a month. Midwives attached to Government Institutions are paid RS:30/- per mensem as minimum pay- a provision for RS:25/- per ~~mnse~~ mensem may be made.

Menial servants.

There are four in number. 2(male and female ward attendants) at RS:11/- each.

1 sweeper on RS:11/-

1 peon on RS:11/- each.

In the case of ward attendants a recommendation was already made to the Chairman, Municipal Council, to fix their pay at RS:12/- each; but this has not been done.

- - - - -

/ True Copy /

11/11/23

K.n.s.3/7. Chairman.

W
11-11-23

Copy of letter No.Dis.P.37-B-22-2 dated 26.2.1923, from the Director of Public Instruction, Madras, to the Chairman, Municipal Council, B e l l a r y.

- - - -

Reference:- Your letter ref: S.C.R.No.395/22 dated 2.2.23.

- - - - -

The following remarks are offered.

2. Stipends. In the absence of details regarding the number of teachers that are to be trained and the grade for which they are to be trained, the provision made in the budget for 1923--24 may be reduced to that shown in the Revised Estimate for 1922--23 on the understanding that the teachers that are to be sent up for training hold permanent appointments in the school.

3. Equipment renewals: The increased provision may stand subject to the condition that proper sanction is obtained before incurring the expenditure and that any excess over Government sanction, is met by the Municipality from its own funds.

4. Prizes: The provision of RS:120/- made in the budget Estimate for 1923--24 may stand provided it is a charge on Municipal funds and that necessary sanction is obtained.

5. Appropriation from Government Grants. Credit taken in the Revised Estimate for 1922--23 may be reduced to RS: 5078 and ~~free~~ credit for RS: (9480) may be taken in the Budget Estimate for 1923--24 subject to adjustment on receipt of net cost statements.

6. Capital charges and receipts. The provision of RS:1000/- made under 'equipment' towards the purchase of typewriters is allowed provided proper sanction is obtained before incurring the expenditure if a subsidy is required for the purpose which however cannot be ~~guarded~~ guranteed.

- - - - -

/ True Copy /

Chairman.

K.n.s.3/7.

Copy of letter No.L.Dis.468-/23 dated 20. 3. 1923, from the Director of Public Instruction, Madras, to the Chairman, Municipal Council, b e l l a r y.

- - - -

Ref:- Your letter S.C.NO.395/22 dated 9.3.1923.

.....

I am to inform you that in the circumstances now stated the provision made in the Budget Estimate under 'Stipends' may stand provided it is a charge on Municipal funds.

2. Appropriation from Government Grants: attention is invited to G.O.No.236 (Law) Education dated 14.2.1923 and to the fact that the recurring subsidy of RS:1092 due to the Council has been merged in the net cost subsidy paid. Hence, it was suggested that the credit taken in the Revised Estimate might be reduced with reference to the actual amount paid during 1922--23. Since a grant of RS:280/- has been paid for medical inspection, the credit taken in the Revised Estimate may be revised and raised to RS: 5958/-. Credit advised to be taken in the Budget Estimate for 1923--24 has been arrived at thus and it may stand subject to adjustment on receipt of the net cost statement.

Estimates expenditure exoluding equipment renewals, prizes and stipends.....RS:24,130.

Estimated fee income.....RS:14,650.

Difference.....RS: 9,480.

- - - - - -

/ True Copy /

K.n.s.3/7.

Chairman.

9350

9

L. Sg Dept

C 16026 from the Coee Bellary

No 150 of 30.6.23
6.7.23

AB 1

Memo 16026-1 & 19.7.23.

The Coee, Bellary, is requested to report the result of the correspondence with the D.P.I. regarding his remarks on the budget of the Council for 1923-24

DESPATCHED
20 JUL 1923

18.7.23

19.7.23

To The Coee Bellary.

C.P. 23—5,000—7-1-21.

DEPARTMENT. W

Received 5.8.23 192 . *Registered* 19734 192 .

Subject.

Stating that the final communication of the Director of Public Instruction on the extract of the budget of this Municipality has been received and the same has been placed before the Council.

L.89.

AS. Lodged. The Chairman will be reminded, if necessary, on 1-9.23

Hca

2118

S/21/8/23

SC No. 211.

ENCLOSURES.

No. ... ...

... ...

Spare copies ... ...

Station Bellary. , *Dated the* 14th August 1923

17

From (Name) M.R.Ry, Rao Bahadur M. Gopalswami Mdr., Avl., B.A., B.L.,

(Designation) Chairman, Municipal Council.

To The Secretary to the Government of Madras,

Local Self Government Department.

Madras.

Sir,

Adverting to reminder No. 1, dated 10-8-23 of the Local Self Government department, I have the honour to inform that the final communication of the Director of Public Instruction on the extract of the budget of this Municipality was received on 20-7-23 and the same was placed before the Council meeting held on 28-7-23. The subject was postponed for the next meeting. The resolution of the Councilon the subject will be communicated to the Governmentwhen the subject is disposed of in the next Council meeting.

I have the honour to be,
Sir,
Your most obedient servant,

Vice-Chairman.

W

C.F. 29—5,000—7-1-21.

DEPARTMENT.

17

22407

Received 21 SEP 1923 192 . *Registered* 192 .

Subject.

Submitting copies of remarks of the Director of Public Instruction on the budget of this Municipality for 1923-24.

ENCLOSURES.
No. ..
.....
Spare copies .....

SC No. 395/12

Station Bellary, *Dated the* 11th September 1923.

From (Name) M.R.Ry, Rao Bahadur M. Gopalaswami Mdr., Avl. B.A., B.L.,

(Designation) Chairman, Municipal Council

To The Secretary to the Government of Madras,

Local Self Government Department.

Madras.

Sir,

With reference to Government Memo No. 1604-1, L & M., dated 19-7-23, I have the honour to forward herewith a copy of Council's resolution No. 5 dated 27-8-23 that on the remarks of the Director of Public Instruction and G.O.No. 1187 L & M. Mis: dated 28-5-23 and to state that RS:2500/- and RS:500/- were provided in the budget for equipment renewals and payment of stipends to teachers sent for training, respectively. The former amount is absolutely necessary to meet the bare contingencies of the Chemistry class. The Director has not approved of the provision of the above two amounts made in the budget vide his letter No. 1193 B, dated 17-7-23. (copy enclosed). Hitherto payments made on account of stipends were included in the net cost and the same was admitted by the Director of Public Instruction. This year there seems to have been a deviation from

from the usual procedure. Under the circumstances I request that the Governmentwill be pleased to permit the Council to include the provision of RS:2500/- made under equipment renewals and the amount of RS:500/- under stipends in the net cost of the school to be met by Government. The Council also prays that the Government will be pleased as a special case to allow this Municipality the ~~usual~~ actual expenditure of RS:1890/- incurred on Trunk Road as a subsidy instead of RS:1517/-, keeping in view of the famine conditions prevailing in the town for the past so many years.

I have tne honour to be,
Sir,
Your most obedient servant,

Vice-Chairman.

ENCLOSURE.

Copy of the letter No. L.Dis: 1193-B/23 dated 17-7-23 from the Director of Public Instruction, Madras to the Chairman, Municipal Council, Bellary:

Ref. Your letter S.C.No. 395/22, dated 30th June 1923.

I am to inform you that the provision made in the Budget estimate has been limited to Government sanction only and does not include tne provision for stipends. Hence the expenditure inourred under stipends cannot be admitted for net cost purposes.

2. As regards ~~to~~ provision made for equipment, I am to state that no provision has been made in the Civil Budget Estimate of 1923-24 for payment of subsidies to local bodies for equipment.

Vice-Chairman.

Sectt. II-10 (a)—26,596 -11-4 21.

..... L&S ..... DEPARTMENT.

	Date.	Initials.
When received for Fair-copying.		
When copied		
When examined ..		
When signed ..		
When despatched ..		

File with Go 1187 L&S 28/5/23

READ AGAIN G.O. No. ..... , dated ..... 192 .

" " " " ..... " ..... 192 .

READ ALSO:—

C. No. 22407, From the Chief Bellary, No. 395, dated 4-9-1923

" " " " ..... " ..... 192 .

" " " " ..... " ..... 192 .

Memo.

~~ORDER.~~

No. 22407-1 L&S dated 1-10-1923.

(J is also in favour of E)

8/10/23

J

E

The Govt decline to reconsider their orders in G.O. No. 1187 L&S dated 28.5.1923 and in G.O. No. 1582 dated 14.7.23, in which regarding the reduction of the grant of Rs 1577 has been saved from the grant for trunk roads and communications for 1922-23 from Rs 1830 to Rs 1577.

2. The credit for grants in 1923-24 for secondary education should be reduced from Rs 12820 to Rs 9480 as suggested by the D.P.I.

3. The new Account as revised with reference to the actual opening balance on 1st April 1923 (Rs 7,434) closes with

28.5.23 1577 3,13

12,820 9480 3,340